ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SITALÁ
De 01/01/2026 Al 31/03/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**161,192,094.33**	**97,822,710.33**	**259,014,804.66**	**8,437,247.81**	**8,437,247.81**	**199,488,262.14**
01	**SERVICIOS ADMINISTRATIVOS**	**157,520,162.65**	**97,022,710.33**	**254,542,872.98**	**8,011,073.31**	**8,011,073.31**	**198,564,262.14**
01-01	AYUNTAMIENTO	2,219,000.00	0.00	2,219,000.00	134,000.00	134,000.00	410,000.00
01-02	PRESIDENCIA MUNICIPAL	11,890,311.45	80,447,595.81	92,337,907.26	2,139,679.01	2,139,679.01	88,850,884.50
01-03	SECRETARIA MUNICIPAL	1,024,051.47	0.00	1,024,051.47	24,600.20	24,600.20	575,703.64
01-04	TESORERIA MUNICIPAL	3,089,906.93	1,990,152.82	5,080,059.75	235,429.54	235,429.54	3,185,647.21
01-05	OFICIALIA MAYOR	627,796.76	0.00	627,796.76	42,799.76	42,799.76	50,000.00
01-06	JUZGADO MUNICIPAL	237,302.20	0.00	237,302.20	16,837.20	16,837.20	10,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	98,836.40	0.00	98,836.40	6,900.74	6,900.74	5,676.41
01-08	DIF MUNICIPAL	4,552,783.53	0.00	4,552,783.53	379,398.62	379,398.62	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	11,712,772.03	31,316,433.32	43,029,205.35	4,951,459.36	4,951,459.36	1,220,000.00
01-10	OTROS	122,067,401.88	-16,731,471.62	105,335,930.26	79,968.88	79,968.88	104,256,350.38
02	**SERVICIOS PUBLICOS**	**3,671,931.68**	**800,000.00**	**4,471,931.68**	**426,174.50**	**426,174.50**	**924,000.00**
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	629,390.80	0.00	629,390.80	45,880.80	45,880.80	10,000.00
02-05	PANTEONES	86,946.22	0.00	86,946.22	5,699.72	5,699.72	10,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	892,715.31	0.00	892,715.31	6,127.06	6,127.06	810,000.00
02-07	ALUMBRADO PUBLICO	234,487.01	800,000.00	1,034,487.01	239,845.26	239,845.26	2,000.00
02-08	CALLES, PARQUES Y JARDINES	275,453.20	0.00	275,453.20	19,663.20	19,663.20	10,000.00
02-09	ASISTENCIA A LA SALUD	338,542.61	0.00	338,542.61	24,706.86	24,706.86	5,000.00
02-10	ASISTENCIA A LA EDUCACION	467,462.89	0.00	467,462.89	33,886.14	33,886.14	10,000.00
02-12	ASISTENCIA AGROPECUARIA	390,555.80	0.00	390,555.80	24,485.62	24,485.62	60,000.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	83,000.00	0.00	83,000.00	6,000.00	6,000.00	2,000.00
02-15	CASA DE LA CULTURA MUNICIPAL	273,377.84	0.00	273,377.84	19,879.84	19,879.84	5,000.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARIANO PEREZ JUAREZ
TESORERO

AUTORIZÓ

GUADALUPE DEARA LOPEZ
PRESIDENTE